

# City of Kenora - Department Budget Request

## 412 - General Sewer Lift Stations

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Revenues</b>									
Sewer Lift Stations	4120057	0	0	0	90,064	0	0	0	0
		0	0	0	90,064	0	0	0	0
<b>Expenditures</b>									
#901-1st Ave.S. M&S	4129013	0	0	0	1,577	0	17,185	1,000	0
#902-Matheson St. M&S	4129023	0	0	0	4,788	0	11,257	1,000	0
#903-100 Main St. M&S	4129033	0	0	0	3,749	0	9,270	12,000	0
#904-8th Ave.S. & Creek M&S	4129043	0	0	0	2,558	0	1,870	1,500	16
#905-Sultana M&S	4129053	0	0	0	5,975	0	688	2,000	265
#906-North Hamilton M&S	4129063	0	0	0	4,425	0	1,585	500	265
#907-Preston St. M&S	4129073	0	0	0	4,735	0	9,717	500	0
#908-Norman #1(Govt Rd) M&S	4129083	0	0	0	2,296	0	2,449	500	0
#909-Norman #2(1st Ave W) M&S	4129093	0	0	0	8,361	0	2,546	500	127
#910-Valley Dr. M&S	4129103	0	0	0	592	0	527	500	463
#911-Tunnel Island M&S	4129113	0	0	0	6,064	0	1,771	1,000	4,132
#912-River St. & Hwy 17 M&S	4129123	0	0	0	646	0	66	500	0
#913-5th St. S (Metis Sub) M&S	4129133	0	0	0	7,411	0	1,378	500	0
#914-Norman #3 (Davies St.) M&S	4129143	0	0	0	259	0	726	500	335
#915-Norman #4 (Colonization) M&S	4129153	0	0	0	810	0	425	5,500	0
#916-Norman #5 (Bay St.) M&S	4129163	0	0	0	453	0	195	500	0
#917-Railway St. (Devins) M&S	4129173	0	0	0	64	0	7,658	300	0
#918-Pearson St. M&S	4129183	0	0	0	450	0	262	300	0
#919-4th Ave. S & 10th St. S M&S	4129193	0	0	0	450	0	552	300	0
#920-4th Ave. S. (Edwards) M&S	4129203	0	0	0	292	0	260	200	0
#921-New Railway St @ 16th M&S	4129213	0	0	0	0	0	621	500	165
#922-Safeway M&S	4129223	0	0	0	65	0	65	300	0
#923-Subway M&S	4129233	0	0	0	579	0	0	300	0
#924-7th Ave Bridge (2-5m Stn) M&S	4129243	0	0	0	387	0	130	300	0
#925-Library/ Fellowship M&S	4129253	0	0	0	1,732	0	10,368	300	0
#926-1st St. S & 10th Ave. S M&S	4129263	0	0	0	416	0	670	200	0
#927-5th St. N M&S	4129273	0	0	0	775	0	0	300	0
#928-Coney Island(Grinder) M&S	4129283	0	0	0	354	0	130	500	0
#930-Chalet #2(Grinder) M&S	4129303	0	0	0	440	0	4,680	200	0
#931-Chalet #3(Grinder) M&S	4129313	0	0	0	499	0	717	200	0
#932-Sedesky Rd #1 M&S	4129323	0	0	0	320	0	0	300	0
#933-Kenora Jail Alarms M&S	4129333	0	0	0	4,720	0	4,452	500	0
#934-Tunnel Island(Kantola) M&S	4129343	0	0	0	0	0	132	100	0
#935-South Park M&S	4129353	0	0	0	4,102	0	4,771	500	790
#936-Anicinabe 2 Stns(Grinder) M&S	4129363	0	0	0	2,345	0	3,059	5,000	117
#936-Anicinabe 2 Stns(Grinder) ROE	4129366	0	0	0	0	0	220	0	0
#937-Norman Park M&S	4129373	0	0	0	344	0	800	200	0
#938-Coney Beach M&S	4129383	0	0	0	128	0	198	200	0
#940-Golf Course/Cameron Pt M&S	4129403	0	0	0	1,442	0	609	300	0
#941-10th St @ Beatty Park M&S	4129413	0	0	0	0	0	33,268	1,000	0
#942-Front & Main St(Arena) M&S	4129423	0	0	0	470	0	1,169	200	44
#943-Ottawa St. @ East End M&S	4129433	0	0	0	687	0	642	300	51
#944-Mill St. M&S	4129443	0	0	0	699	0	618	100	44
#945-4th St. off Beach Rd M&S	4129453	0	0	0	3,763	0	2,564	200	427
#946-Ottawa St. @ West End M&S	4129463	0	0	0	3,728	0	3,151	500	563
#947-Keewatin Beach M&S	4129473	0	0	0	2,708	0	2,508	500	631
#948-Spruce St. @ Hwy 596 M&S	4129483	0	0	0	538	0	929	300	54

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#949-Government Rd. Cross. M&S	4129493	0	0	0	14,782	0	27,172	40,000	6,589
#950-Mclean Ave. M&S	4129503	0	0	0	12,508	0	11,883	1,000	371
#951-Government Rd East M&S	4129513	0	0	0	728	0	1,579	100	43
#952-Redditt & Crawford Rds M&S	4129523	0	0	0	2,575	0	5,041	1,000	0
#953-Rabbit Lake Trailer Park M&S	4129533	0	0	0	2,601	0	2,893	500	397
#954-Brinkman Rd(Soccer Fd) M&S	4129543	0	0	0	384	0	6,324	500	0
#955-Round Lake (Gertie Rd) AP&B	4129551	0	0	0	940	0	0	300	0
#955-Round Lake (Gertie Rd) M&S	4129553	0	0	0	2,841	0	5,200	300	0
#956-Donbrock Dr. M&S	4129563	0	0	0	961	0	1,217	300	120
3957-Chlorinators M&S	4129573	0	0	0	9,953	0	9,989	1,000	1,032
#958-Grinder Pumps (Res) AP&B	4129581	0	0	0	14,286	0	14,571	15,000	1,474
#958-Grinder Pumps (Res) M&S	4129583	0	0	0	21,666	0	20,211	20,000	1,368
#958-Grinder Pumps (Res) ROE	4129586	0	0	0	1,557	0	1,662	1,500	64
#959-Airport Road Sewer Lift #1 M&S	4129593	0	0	0	712	0	265	200	0
#960-Airport Road Sewer Lift #2 M&S	4129603	0	0	0	780	0	1,137	200	0
#961-Airport Road Lift #3 M&S	4129613	0	0	0	391	0	135	200	0
#962-Beach Rd. West M&S	4129623	0	0	0	64	0	65	0	0
General Sewer Lift Stns AP&B	4129991	19,039	9,019	18,326	2,447	31,000	0	31,000	0
General Sewer Lift Stns Consulting	4129992	0	8,907	0	9,336	0	9,313	0	0
General Sewer Lift Stns M&S	4129993	113,370	146,147	110,790	97,568	100,000	1,049	5,000	131
General Sewer Lift Stns ROE	4129996	3,100	1,156	3,700	384	0	0	0	0
		<b>135,509</b>	<b>165,229</b>	<b>132,816</b>	<b>284,657</b>	<b>131,000</b>	<b>266,566</b>	<b>161,000</b>	<b>20,076</b>
<b>Net Total</b>		<b>(135,509)</b>	<b>(165,229)</b>	<b>(132,816)</b>	<b>(194,593)</b>	<b>(131,000)</b>	<b>(266,566)</b>	<b>(161,000)</b>	<b>(20,076)</b>